

CERTIFICATE

2021

To the Clerk of Sedgwick County, State of Kansas

We, the undersigned, officers of

Greenwood Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2021; and (3) the

Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

Table of Contents:		Page No.	2021 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2021		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	333,715	78,920	0.393
Debt Service	10-113				
Cemetery		7	228,000		
		7			
Totals	xxxxxxxxx		561,715	78,920	0.393
Budget Summary		8			
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			No	Nov. 1, 2020 Total Assessed Valuation	

Assisted by:

Address:

Email:

Attest: _____, 2020

County Clerk

Governing Body

CPA Summary

--

CERTIFICATE

State of Kansas
Special District

2021

To the Clerk of Sedgwick County, State of Kansas:
We, the undersigned, officers of
Greenwood Cemetery

certify that: (1) no item presented in the attached publication was held
(2) after the Budget during this session was duly approved and adopted
maximum expenditures on the various funds for the year 2021; and (3) the
Amounts of 2020 and Valorem Tax are within statutory limitations for the 2021 Budget.

		2021 Adopted Budget:		
Table of Contents:	Page No.	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk Use Only
Computation to Determine Limit for 2021	2			
Allocation MVT, RVT, 15/2 BM Vehicle Tax	3			
Schedule of Expenditures	4			
Schedule of Assets & Liabilities	5			
Fund	K.S.A.			
General	6	553,715	78,920	
Debt Service	10-115			
Cemetery	7	228,000		
	7			
Totals	553,715	561,715	78,920	
Budget Summary	8			County Clerk Use Only
Neighborhood Revitalization Rebate				
Resolution required? Notice of the vote to adopt required to be published?		No		Nov. 1, 2021 Date Approved Validity

Assisted by:

Assessor:

Inspector:

Virgil Hill 7/16/2021

Attest: *3rd November 2020*

[Signature]
County Clerk

Governing Body

CPA Summary

RECEIVED

JUL 26 2021

Sedgwick Co. Clerk

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020 budget	+ \$ <u>281,028</u>
2. Debt service levy in 2020 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>281,028</u>

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ <u>3,982,176</u>	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ <u>35,987,811</u>	
5b. Personal property 2019	- <u>36,342,200</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2020:	<u>744,187</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>4,726,363</u>	
8. Total estimated valuation July, 1,2020	<u>201,008,953</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>196,282,590</u>	
10. Factor for increase (7 divided by 9)	<u>0.02408</u>	
11. Amount of increase (10 times 3)	+ \$ <u>6,767</u>	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>287,795</u>	
13. Debt service levy in this 2021 budget	<u>0</u>	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>287,795</u>	
15. Consumer Price Index for all urban consumers for calendar year 2019	<u>0.018</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>5,059</u>	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>292,854</u>	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Greenwood Cemetery
Sedgwick County

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2020 Budgeted Funds	Tax Levy Amount in 2020 Budget	Allocation for Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	281,028	28,900	315	103	4,306	142
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	281,028	28,900	315	103	4,306	142

County Treas Motor Vehicle Estimate 28,900

County Treas Recreational Vehicle Estimate 315

County Treas 16/20M Vehicle Estimate 103

County Treas Commercial Vehicle Tax Estimate 4,306

County Treas Watercraft Tax Estimate 142

MVT Factor 0.10284

RVT Factor 0.00112

16/20M Factor 0.00037

Comm Veh Facto 0.01532

Watercraft Factor 0.00051

2021

Greenwood Cemetery
Sedgwick County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
General Fund	Cemetery Foundation		696,499		
Totals		0	696,499	0	
Adjustments*					
Adjusted Totals		0	696,499	0	

*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2020	Date Due		Amount Due 2020		Amount Due 2021	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2020	Payments Due 2020	Payments Due 2021
None							
			Total	0	0	0	0

Page No. 5

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	39,924	24,089	220,829
Receipts:			
Ad Valorem Tax	295,055	281,028	xxxxxxxxxxxxxxxxxx
Delinquent Tax	717	0	200
Motor Vehicle Tax	7,545	30,481	28,900
Recreational Vehicle Tax	87	324	315
16/20M Vehicle Tax	36	124	103
Commercial Vehicle Tax	1,184	4,947	4,306
Watercraft Tax	36	150	142
LAVTR		0	0
In Lieu of Taxes			
Excise Tax	28		
Plots	128,392	125,000	0
O/C Fees	100,750	100,000	0
Markers/Vases	10,900	9,000	0
Setting Fees	2,775	2,500	0
Death Date	1,640	1,500	0
Refund/Reimb.	0	0	0
Chapel Rent	955	500	0
Waddell & Reed/Legacy Bank CDs		776,970	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	2,107		
Does misc. exceed 10% of Total Receipts			
Total Receipts	552,207	1,332,524	33,966
Resources Available:	592,131	1,356,613	254,795
Expenditures:			
Insurance	9,437	12,000	15,000
O/C Expenses	35,350	32,000	0
Wages	90,194	95,000	95,000
Employee Benefits	33,315	36,000	36,000
Ground Maintenance/Fuel	19,982	40,000	40,000
Misc. Repairs	0	1,500	1,500
Operating Expenses	33,756	80,000	59,215
Equipment	12,605	40,000	40,000
Audit	2,818	5,000	7,000
Supplies	9,581	10,000	10,000
Building	271,003		0
Transfer-Cemetery Foundation	50,000	696,499	0
Transfer-Cemetery Fund		87,785	0
Cash Forward (2021 column)			30,000
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	568,042	1,135,784	333,715
Unencumbered Cash Balance Dec 31	24,089	220,829	xxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount	561,405	1,135,784	333,715
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			333,715
Tax Required			78,920
Delinquent Comp Rate: 0.0%			0
Amount of 2020 Ad Valorem Tax			78,920

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Cemetery	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1		0	87,785
Receipts:			
Plots			125,000
O/C Fees			100,000
Markers/Vases			9,000
Setting Fees			2,500
Death Date			1,500
Chapel Rent			0
TRANSFER IN-General Fund		87,785	500
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	87,785	238,500
Resources Available:	0	87,785	326,285
Expenditures:			
O/C Expenses			35,000
Operating Expenses			30,000
Capital Improvement			63,000
Cash Forward (2021 column)			100,000
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	228,000
Unencumbered Cash Balance Dec 31	0	87,785	98,285
2019/2020/2021 Budget Authority Amount	0	0	228,000

Adopted Budget 0	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2019/2020/2021 Budget Authority Amount	0	0	0

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2021

The governing body of
Greenwood Cemetery
Sedgwick County

will meet on August 12, 2020 at 8:30 am at 6231 W. 47th St S, Wichita, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Budget information is available at Sedgwick County Clerk's Office, 525 N. Main, Ste 211, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2019		Current Year Estimate for 2020		Proposed Budget Year for 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate*
General	568,042	1.609	1,135,784	1.448	333,715	78,920	0.393
Debt Service							
Cemetery					228,000		
Totals	568,042	1.609	1,135,784	1.448	561,715	78,920	0.393
Less: Transfers	0		696,499		0		
Net Expenditures	568,042		439,285		561,715		
Total Tax Levied	297,631		281,028		xxxxxxxxxxxxxxxx		
Assessed Valuation	185,018,831		194,036,801		201,008,953		

Outstanding Indebtedness,

Jan 1,	<u>2018</u>	<u>2019</u>	<u>2020</u>
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Howard Wickham
Vice President

Page No. 8

Affidavit of Publication

Michelle R. Leidy-Franklin
Of lawful age being duly sworn upon oath that she is the lawful billing clerk at

Times-Sentinel Newspapers, LLC
State of Kansas

A weekly newspaper printed in the state of Kansas and published in and of general circulation in Sedgewick County, with a general paid circulation on a year basis in Sedgewick County of Kansas, and that newspaper is not a trade, religious, or fraternal publication. That said newspaper has been published at least weekly 36 times a year, has been published continuously and uninterrupted in said county for a period of more than five years prior to the publication of said notice and has been admitted Post Office of Cherry, Kansas, in Sedgewick County, Second class matter. That the attached is a true thereof and was published on the following date Regular and entire issue of said newspaper

First Publication was made
On the 29th Day of July, 2020
Second Publication was made
On the ____ Day of ____, 2020
Third Publication was made
On the ____ Day of ____, 2020

Total Publication Fee \$ 165.25

Michelle R. Leidy-Franklin

Subscribed and sworn to before me this

23 Day of July, 2020

Diana Vajnar

Notary Public

My Commission expires on

2/19/2024

DIANA J. VAJNAR
Notary Public - State of Kansas
My Appl. Expires 2/19/2024

PUBLIC NOTICE

First Published in The Times-Sentinel July 23, 2020 (1)
NOTICE OF BUDGET HEARING

The Board of
Sedgewick County
Sedgewick County

will meet on August 10, 2020 at 2:00 PM in the Board Room, 1001 W. 4th St., Sedgewick County, Kansas, to hear and consider the proposed budget for the year 2021. The Board of Sedgewick County will also consider the proposed budget for the year 2021. The Board of Sedgewick County will also consider the proposed budget for the year 2021.

BUDGET SUMMARY
Proposed Budget 2021 Expenditures: \$1,355,241.00
Proposed Budget 2021 Revenues: \$1,355,241.00

FUND	Prior Year Actual 2019		Current Year Estimate for 2021		Proposed Budget Year 2021		Variance
	Expenditures	Actual	Expenditures	Actual	Expenditures	Actual	
General	598,342	1,000	1,115,184	1,448	501,715	71,320	0.19%
Debt Service							
Grants					223,000		
Totals	598,342	1,000	1,115,184	1,448	501,715	71,320	0.19%
Debt Service	0	0	0	0	0	0	
Grants	0	0	0	0	0	0	
Net Expenditures	598,342	1,000	1,115,184	1,448	501,715	71,320	0.19%
Total Expenditures	598,342	1,000	1,115,184	1,448	501,715	71,320	0.19%
Available Revenue	24,012,241		24,012,241		24,012,241		
Unexpended Revenue	24,012,241		24,012,241		24,012,241		
Debt	0	0	0	0	0	0	
Grants	0	0	0	0	0	0	
Revenue	0	0	0	0	0	0	
Other	0	0	0	0	0	0	
Unexpended Revenue	0	0	0	0	0	0	

Harold Wickham
Tax Collector